

| No | Municipal Area/Ward                         | Ward Councillor Responsible    | Department              | Business unit | DETAILED PROJECT DESCRIPTION                                                                                                                                                                                                                                               | FUNDER         | PROJECT TYPE         | 26/27           | 27/28           | 28/29           | Opex/Capex | Contract exist | Contract Number               | Consultant Involved | Consultant Name               | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------------------------------|--------------------------------|-------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|-----------------|-----------------|-----------------|------------|----------------|-------------------------------|---------------------|-------------------------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
| 1  | 29 & 34                                     | Cllr Madlala                   | Water & Sanitation      | Water         | Copesville Water Supply Scheme Phases 3, 4 and 5 WMPI-2                                                                                                                                                                                                                    | MIG            | Competitive bidding  | R35 021 512,58  | R34 698 708,20  | TBC             | Capex      | Yes            | procurement process completed | Yes                 | JTN Consulting                | 2025/08/01                  | 2025/09/01           | 2025/10/01            | 2025/11/01          | 2025/12/01   | 2025/12/01          | N/A                                          | 12 months         | Sbonelwesihle Nkundla |
| 2  | 13 & 18                                     | Cllr Mncwango & Cllr Buthelezi | Water & Sanitation      | Sanitation    | Shenstone Ambelton Sewer Reticulation                                                                                                                                                                                                                                      | MIG            | Competitive bidding  | R11 138 720,85  | R26 128 017,86  | TBC             | Capex      | No             | N/A                           | TBC                 | N/A                           | 2026/10/01                  | 2026/11/01           | 2026/12/01            | 2027/02/01          | 2027/02/01   | 2027/03/01          | N/A                                          | 12 months         | Sbonelwesihle Nkundla |
| 3  | 16 & 21                                     | Cllr Zuma                      | Water & Sanitation      | Sanitation    | Sewer Reticulation For Ward 16 And 21 in Edendale                                                                                                                                                                                                                          | MIG            | Competitive bidding  | R37 722 474,99  | R25 000 000,00  | TBC             | Capex      | Yes            | procurement process completed | Yes                 | MNA Consulting                | 2025/08/01                  | 2025/09/01           | 2025/10/01            | 2025/11/01          | 2025/12/01   | 2025/12/01          | N/A                                          | 18 months         | Sbonelwesihle Nkundla |
| 4  | 21                                          | Cllr Zuma                      | Water & Sanitation      | Sanitation    | Elimination of Conservancy Tanks                                                                                                                                                                                                                                           | MIG            | Competitive bidding  | R41 008 490,48  | R8 218 359,18   | TBC             | Capex      | Yes            | procurement process completed | Yes                 | Mabalengwe Engineers (Pty)Ltd | 2025/08/01                  | 2025/09/01           | 2025/10/01            | 2025/11/01          | 2025/12/01   | 2025/12/01          | N/A                                          | 12 months         | Sbonelwesihle Nkundla |
| 5  | 35 & 37                                     | Cllr Dlamini                   | Water & Sanitation      | Sanitation    | Ethembeni Housing Project: Bulk Engineering Services - Sewer Infrastructure                                                                                                                                                                                                | MIG            | Competitive bidding  | R9 756 479,89   | R13 557 679,44  | TBC             | Capex      | NO             | N/A                           | Yes                 | MNA Consulting                | 2026/07/01                  | 2026/08/01           | 2026/09/01            | 2026/10/01          | 2026/12/01   | 2027/01/01          | N/A                                          | 24 months         | Sbonelwesihle Nkundla |
| 6  | 35 & 37                                     | Cllr Dlamini                   | Water & Sanitation      | Water         | Ethembeni Housing Project: Bulk Engineering Services - Water Infrastructure                                                                                                                                                                                                | MIG            | Competitive bidding  | R9 511 721,21   | R34 524 035,32  | TBC             | Capex      | NO             | N/A                           | Yes                 | MNA Consulting                | 2026/07/01                  | 2026/07/15           | 2026/09/01            | 2026/10/01          | 2026/12/01   | 2027/01/01          | N/A                                          | 24 months         | Sbonelwesihle Nkundla |
| 7  | Various                                     | Various                        | Water & Sanitation      | Water         | Non- Revenue Water                                                                                                                                                                                                                                                         | MIG            | Competitive bidding  | R3 350 000,00   | R22 500 000,00  | TBC             | Capex      | NO             | N/A                           | N/A                 | N/A                           | 2026/12/01                  | 2027/01/01           | 2027/02/01            | 2027/03/01          | 2027/03/01   | 2027/04/01          | N/A                                          | 36 months         | Sbonelwesihle Nkundla |
| 8  | Various                                     | Various                        | Water & Sanitation      | Sanitation    | ACCESS TO BASIC SANITATION                                                                                                                                                                                                                                                 | WSIG           | Competitive bidding  | R30 000 000,00  | R30 000 000,00  | TBC             | Opex       | NO             | N/A                           | No                  | N/A                           | 2026/08/01                  | 2026/09/01           | 2026/10/01            | 2026/11/01          | 2026/12/01   | 2027/02/01          | N/A                                          | 12 months         | Sbonelwesihle Nkundla |
| 9  | 40 & 4                                      | Cllr Ngubo & Cllr Zondi        | Water & Sanitation      | Water         | WSIG: Z1: VULINDELA 3B- Res 14A                                                                                                                                                                                                                                            | WSIG           | Competitive bidding  | R20 000 000,00  | R15 000 000,00  | TBC             | Capex      | Yes            | procurement process completed | Yes                 | Lingela Consulting            | 2025/02/01                  | 2025/02/01           | 2025/04/01            | 2025/06/01          | 2025/07/01   | 2025/08/01          | N/A                                          | 18 months         | Sbonelwesihle Nkundla |
| 10 | 3 & 9                                       | Cllr Makhaye & Cllr Mshengu    | Water & Sanitation      | Water         | WSIG: Z1: VULINDELA- Res 13A                                                                                                                                                                                                                                               | WSIG           | Competitive bidding  | R30 000 000,00  | R20 000 000,00  | TBC             | Capex      | Yes            | procurement process completed | Yes                 | Lingela Consulting            | 2025/07/01                  | 2025/08/01           | 2025/09/01            | 2025/11/01          | 2025/11/01   | 2025/11/01          | N/A                                          | 18 months         | Sbonelwesihle Nkundla |
| 11 | 40                                          | J Ngubo                        | Infrastructure Services | R&T           | Upgrading of Mbanjwa Rd.                                                                                                                                                                                                                                                   | MIG            | Competitive bidding  | R14 000 000,00  | N/A             | N/A             | Capex      | Yes            | N/A                           | yes                 | Map Africa                    | 2026/06/03                  | 2026/07/05           | 2026/07/05            | 2026/08/30          | 2026/09/15   | 2026/10/09          | N/A                                          | 8 Months          | V.Maharaj             |
| 12 | 5                                           | NM Mbanjwa                     | Infrastructure Services | R&T           | Upgrading of Jija Road.                                                                                                                                                                                                                                                    | MIG            | competitive bidding  | R14 000 000,00  | N/A             | N/A             | Capex      | Yes            | N/A                           | yes                 | Gold Mile Africa              | 2026/06/11                  | 2026/07/12           | 2026/08/12            | 2026/09/05          | 2026/10/06   | 2026/11/10          | N/A                                          | 8 Months          | N. Phungula           |
| 13 | 34                                          | Mike Ismail Amod               | Infrastructure Services | R&T           | Rehabilitation of Chief Mhlabunzima Road                                                                                                                                                                                                                                   | MIG            | competitive bidding  | R20 500 000,00  | R14 000 000,00  | R34 000 000,00  | Capex      | Yes            | N/A                           | yes                 | Vumesa                        | 2026/06/11                  | 2026/07/12           | 2026/08/12            | 2026/09/05          | 2026/10/06   | 2026/11/10          | N/A                                          | 36 Months         | M. McNamara           |
| 16 | 18                                          | Mabhungu Mkhize                | Infrastructure Services | R&T           | Rehabilitation of M89 Road in ward 18                                                                                                                                                                                                                                      | MIG            | competitive bidding  | R8 417 283,00   | R5 000 000,00   | N/A             | Capex      | No             | No                            | No                  | N/A                           | 2026/05/13                  | 2026/06/01           | 2026/07/01            | 2026/07/15          | 2026/08/12   | 2026/09/01          | N/A                                          | 9 Months          | M. McNamara           |
| 22 | 1-41                                        | N/A                            | Infrastructure Services | R&T           | Purchase Spray Painting Machines                                                                                                                                                                                                                                           | Council Funded | Panel of Contractors | R600 000,00     | R660 000,00     | R726 000,00     | Capex      | No             | N/A                           | No                  | N/A                           | 2026/02/25                  | 2026/03/10           | 06-April-26           | 2026/05/30          | 2026/06/15   | 2026/07/01          | N/A                                          | 3 Years           | Nevan Naidu           |
| 23 | 1-41                                        | N/A                            | Infrastructure Services | R&T           | Road Markings (Contractors)                                                                                                                                                                                                                                                | Council Funded | Panel of Contractors | R1 500 000,00   | R1 650 000,00   | R1 815 000,00   | Opex       | No             | N/A                           | No                  | N/A                           | 2026/05/26                  | 2026/06/26           | 2026/07/26            | 2026/08/15          | 2026/09/15   | 2026/10/01          | N/A                                          | 3 Years           | Nevan Naidu           |
| 24 | 1-41                                        | N/A                            | Infrastructure Services | R&T           | Installation of Traffic Signs                                                                                                                                                                                                                                              | Council Funded | Panel of Contractors | R500 000,00     | R550 000,00     | R605 000,00     | Opex       | Yes            | SS 10 Section 1               | No                  | N/A                           | 2026/02/25                  | 2026/03/10           | 06-April-26           | 2026/05/30          | 2026/06/15   | 2026/07/01          | N/A                                          | 3 Years           | Nevan Naidu           |
| 25 | 1-41                                        | N/A                            | Infrastructure Services | R&T           | Supply, delivery and installation of spray road marking equipment mounted at the rear of the road marking truck for the application of traffic line paint.                                                                                                                 | Council Funded | Competitive bidding  | R300 000,00     | R330 000,00     | R363 000,00     | Opex       | No             | N/A                           | No                  | N/A                           | 2026/07/14                  | 2026/08/14           | 2026/09/15            | 2026/10/15          | N/A          | 2026/11/15          | N/A                                          | 6 Months          | Nevan Naidu           |
| 28 | 1-41                                        | N/A                            | Infrastructure Services | R&T           | Maintenance of Traffic signals                                                                                                                                                                                                                                             | Council Funded | Panel                | R6 650 000,00   | R7 315 000,00   | R8 046 500,00   | Opex       | No             | N/A                           | No                  | N/A                           | 2026/05/15                  | 2026/06/10           | 2026/07/15            | 2026/08/15          | 2026/09/15   | 2026/10/15          | N/A                                          | 3 Years           | Mandla Makhoba        |
| 29 | CBD, Northdale, Scottsville, Southern Areas | N/A                            | Infrastructure Services | R&T           | SUPPLY AND DELIVERY OF TRAFFIC SIGNAL CONTROLLERS                                                                                                                                                                                                                          | Council Funded | Panel                | R1 300 000,00   | R1 430 000,00   | R1 573 000,00   | Capex      | No             | N/A                           | No                  | N/A                           | 2026/05/15                  | 2026/06/10           | 2026/07/15            | 2026/08/15          | 2026/09/15   | 2026/10/15          | N/A                                          | 3 Years           | Mandla Makhoba        |
| 30 | CBD                                         | N/A                            | Infrastructure Services | R&T           | MAINTENANCE OF TRAFFIC SIGNALS SCATSCOM SYSTEM AND CONFIGURATION OF TIMINGS                                                                                                                                                                                                | Council Funded | Panel                | R400 000,00     | R440 000,00     | R484 000,00     | Opex       | No             | N/A                           | No                  | N/A                           | 2026/08/01                  | 2026/08/30           | 2026/09/30            | 2026/10/30          | 2026/11/30   | 2026/12/30          | N/A                                          | 3 Years           | Mandla Makhoba        |
| 31 | CBD                                         | N/A                            | Infrastructure Services | R&T           | Professor Nyembezi Rank:Replace the existing ventilation fan that was last installed in the 1990s                                                                                                                                                                          | Council Funded | competitive bidding  | R4 000 000,00   | R4 400 000,00   | R4 840 000,00   | Capex      | Yes ?          | N/A                           | No                  | N/A                           | 2026/06/15                  | 2026/07/15           | 2026/08/17            | 2026/09/20          | 2026/10/09   | 2026/11/10          | N/A                                          | 3 Years           | Mandla Makhoba        |
| 32 | CBD                                         | N/A                            | Infrastructure Services | R&T           | Removal of existing fittings, pressure cleaning of walls. Male and female ablutions: replacement of toilet sets, taps, a gale, wash hand basins, and box gutters. Waterproofing of the existing concrete roof. New doors and cupboards. New roof covering. Security gates. | Council Funded | competitive bidding  | R430 000,00     | R473 000,00     | R520 300,00     | Opex       | No             | N/A                           | No                  | N/A                           | 2026/06/15                  | 2026/07/15           | 2026/08/17            | 2026/09/20          | 2026/10/09   | 2026/11/10          | N/A                                          | 3 Years           | Mandla Makhoba        |
| 33 | CBD/Edendale                                | N/A                            | Infrastructure Services | R&T           | Roads surface repairs/maintenance                                                                                                                                                                                                                                          | Council Funded | Competitive bidding  | R13 154 035,39  | R25 269 214,72  | R27 796 136,19  | Opex       | Yes ?          | N/A                           | No                  | N/A                           | 2026/08/15                  | 2026/08/30           | 2026/09/30            | 2026/10/15          | 2026/10/30   | 2026/11/20          | N/A                                          | 3 Years           | Mandla Makhoba        |
| 34 | CBD                                         | N/A                            | Infrastructure Services | R&T           | Roads resurfacing (Jabu Ndlovu St, Manning Avenue, Boom St, Greyling St, Berg St, Sinkwazi Rd, Pine St, West St, Chapel St, France St)                                                                                                                                     | Council Funded | competitive bidding  | R105 500 000,00 | R111 830 000,00 | R118 539 800,00 | Capex      | Yes ?          | N/A                           | No                  | N/A                           | 2026/08/15                  | 2026/08/30           | 2026/09/30            | 2026/10/15          | 2026/10/30   | 2026/11/20          | N/A                                          | 3 Years           | Mandla Makhoba        |

|       | Municipal Area/Ward          | Ward Councillor Responsible | Department                                | Business unit                      | DETAILED PROJECT DESCRIPTION                                                                                                                                                                                                     | FUNDER          | PROJECT TYPE                 | 06/27          | 27/28          | 28/29          | Opex/Capex   | Contract exist | Contract Number  | Consultant Involved | Consultant Name       | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | Reason for Deviations and corrective measures | Contract Duration | Project Champion Name  |         |
|-------|------------------------------|-----------------------------|-------------------------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|----------------|----------------|----------------|--------------|----------------|------------------|---------------------|-----------------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|-----------------------------------------------|-------------------|------------------------|---------|
| 46    | 1-2,13,18,23-38, 40 & Hilton | Municipal Area              | Electricity Supply Services               | ESS                                |                                                                                                                                                                                                                                  | Council Funded  | Framework agreement          |                | N/A            | N/A            | Capex        | yes            | E01 of 2022      | NO                  | N/A                   | 2026/05/26                  | 2026/06/22           | 2026/07/29            | 2026/07/29          | 2026/08/26   | 2026/10/01          | N/A                                           | 12 Months         | MA GREER               |         |
|       |                              |                             |                                           |                                    | Procurement of radio telemetry equipment                                                                                                                                                                                         | Council Funded  | Framework agreement          | R3 000 000,00  | N/A            | N/A            |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 47    | 1-2,13,18,23-38, 40 & Hilton | Municipal Area              | Electricity Supply Services               | ESS                                |                                                                                                                                                                                                                                  | Council Funded  | Framework agreement          |                | N/A            | N/A            | Opex / Capex | yes            | E1 of 2022 and E | NO                  | N/A                   | 2026/05/26                  | 2026/06/22           | 2026/07/29            | 2026/07/29          | 2026/08/26   | 2026/10/01          | N/A                                           | 12 Months         | P NAIDOO               |         |
|       |                              |                             |                                           |                                    | Procurement of Cables and Associated Materials                                                                                                                                                                                   |                 |                              | R15 000 000,00 |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 52    | 27                           | Daniel Kemp                 | Electricity Supply Services               | ESS                                |                                                                                                                                                                                                                                  | DBSA Borrowings | Competitive bidding          |                | R15 000 000,00 | N/A            | Capex        | No             | N/A              | No                  | N/A                   | 2026/04/01                  | 2026/04/30           | 2026/06/01            | 2026/06/10          | 2026/06/25   | 2026/07/16          | N/A                                           | 18 Months         | Lungisani Ntuli        |         |
|       |                              |                             |                                           |                                    | Construction, Upgrade and Commissioning of Pine Street Primary Substation                                                                                                                                                        |                 |                              | R30 000 000,00 |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 53    | 27                           | Daniel Kemp                 | Electricity Supply Services               | ESS                                |                                                                                                                                                                                                                                  | DBSA Borrowings | Panel of service providers   |                | N/A            | N/A            | Capex        | Yes            | N/A              | No                  | N/A                   | N/A                         |                      |                       |                     |              | TBC                 | N/A                                           | 2 Months          | Lungisani Ntuli        |         |
|       |                              |                             |                                           |                                    | Refurbishment of 2 x 40MVA, 132/11kV power transformers                                                                                                                                                                          |                 |                              | R20 000 000,00 |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
|       |                              | TBC                         |                                           |                                    | Appointment of Environmental Service Provider to provide environmental services, obtain environmental authorisations and achieve environmental compliance, monitoring and reporting for the Telkom Stream Rehabilitation Project |                 |                              |                |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 57    | Plessislaer                  |                             | Sustainable development and City Entities | Development Services               |                                                                                                                                                                                                                                  | NDPG - TA       | Competitive bidding          | R180 000,00    | R220 000       | N/A            | Opex         | No             | N/A              | yes                 | TBC                   | 2026/04/22                  | 2026/05/14           | 2026/06/15            | 2026/06/30          | 2026/07/31   | 2026/08/21          | N/A                                           | 18 Months         | Noncedo Gansa          |         |
|       |                              | TBC                         |                                           |                                    | Appointment of an Consulting Engineer to undertake preliminary Engineering Design for Water Use License Application for the proposed Edendale Town Centre Development.                                                           |                 |                              |                |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 58    | Plessislaer                  |                             | Sustainable development and City Entities | Development Services               |                                                                                                                                                                                                                                  | NDPG - TA       | Competitive bidding          | R800 000,00    | R0             | R0             | Opex         | No             | N/A              | yes                 | TBC                   | 2026/06/01                  | 2026/08/03           | 2026/09/03            | 2026/09/30          | 2026/10/30   | 2026/11/30          | N/A                                           | 6 Months          | Nkululeko Mkhungo      |         |
|       |                              |                             |                                           |                                    | Appointment of a contractor to implement the Ematsheni Development project, which entails the construction of Trading Market.                                                                                                    | Council Funding | Infrastructure Development   |                | R5 000 000,00  | R0,00          | Capex        | NO             |                  |                     | Vumesa Consult.       | 2026/07/01                  | 2026/08/01           | 2026/08/30            | 2026/09/01          | 2026/09/11   | 2026/09/25          | 18 months                                     |                   | Nqobani Mthembu        |         |
| 64    | ward 31                      | TBC                         | Development Services                      | Development Services               |                                                                                                                                                                                                                                  | Council Funding | Supply and Services          |                | R0,00          | R0,00          | Capex        | NO             | N/A              | N/A                 | N/A                   | 2026/09/01                  | 2026/10/01           | 2026/11/01            | 2026/11/15          | 2026/11/30   | 2026/12/05          | N/A                                           | 6 MONTHS          | SIMTHOLILE MYENI       |         |
|       |                              |                             |                                           |                                    | Appointment of Service Provider of to undertake the procurement of implements as part of the implementation of the LED strategy aimed at supporting SMME's- MEI                                                                  |                 |                              | R500 000,00    |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 65    | All                          | All                         | Development Services                      | Development Services               |                                                                                                                                                                                                                                  |                 |                              | R600 000,00    | R700 000,00    | 750 000        | Opex         |                | SCM 3R OF 25/26  | NO                  |                       | 2028/09/30                  | 2026/03/04           | 2026/04/08            | 2026/04/22          | 2026/05/14   | 2026/06/01          | N/A                                           | 3 YEARS           | NELSON                 |         |
|       | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  |                 | Competitive bidding          |                |                |                |              | Yes            |                  |                     | N/A                   |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
| 66    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  |                 |                              | R2 200 000,00  | R3 500 000,00  | R4 400 000     | Opex         |                | N/A              | NO                  |                       | 2026/04/30                  | 2026/06/01           | 2026/06/30            | 2026/07/15          | 2026/08/15   | 2026/09/15          | N/A                                           | 3 YEARS           | MBUSO                  |         |
|       |                              |                             |                                           |                                    | Procurement of a service provider for the drainage system on a runway.                                                                                                                                                           |                 | Competitive bidding          |                |                |                |              | No             |                  |                     | N/A                   |                             |                      |                       |                     |              |                     | N/A                                           |                   |                        |         |
|       |                              |                             |                                           |                                    | Procurement of a service provider to repair Runway cracks.                                                                                                                                                                       |                 | Competitive bidding          | R2 100 000,00  | R2 200 000,00  | 2 300 000      |              |                |                  |                     |                       | 2026/08/01                  | 2026/10/01           | 2026/11/30            | 2027/02/28          | 2027/03/31   | 2027/04/30          |                                               |                   |                        |         |
| 70    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  | Council Funding | Competitive bidding          |                | R0,00          | R0,00          | Opex         | NO             | N/A              | NO                  | N/A                   | 2026/08/01                  | 2026/10/01           | 2026/11/30            | 2027/02/28          | 2027/03/31   | 2027/04/30          | N/A                                           | N/A               | NELSON                 |         |
|       |                              |                             |                                           |                                    | Appointment of a service provider to construct patrol road at the airport.                                                                                                                                                       |                 | Panel of service providers   |                |                |                | Capex        | NO             | N/A              | NO                  | N/A                   |                             |                      |                       |                     |              |                     |                                               |                   |                        |         |
| 72    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  | Grant funding   |                              | R10 000 000,00 |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           | N/A               | MBUSO                  |         |
|       |                              |                             |                                           |                                    | Procurement of a service provide to conduct roof repairs at the airport                                                                                                                                                          | Council funding | Competitive bidding          | R575 000,00    | R660 000,00    | 700 000        | Opex         | NO             | N/A              | NO                  | N/A                   | 2026/08/01                  | 2026/09/30           | 2026/10/30            | 2026/11/15          |              | 2027/01/30          | N/A                                           | N/A               |                        |         |
| 73    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  |                 |                              |                | R300 000,00    | R0,00          |              |                |                  |                     |                       | 2026/08/01                  |                      |                       |                     |              | 2026/12/15          | N/A                                           | N/A               | NELSON                 |         |
|       |                              |                             |                                           |                                    | Appointmnet of a service provider to supply and install public seating at the airport.                                                                                                                                           |                 |                              |                |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | N/A                                           | N/A               |                        |         |
| 74    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  | Council Funding | Competitive bidding          | R500 000,00    |                |                | Opex         | NO             | N/A              | NO                  | N/A                   |                             | 2026/09/01           | 2026/09/20            | 2026/10/15          | 2026/11/01   | 2026/11/30          | N/A                                           | N/A               | NELSON                 |         |
|       |                              |                             |                                           |                                    | Appointment of a service provider to provide install branding and beautification project of the airport.                                                                                                                         | Council funding | Competitive bidding          |                | R320 000,00    | 350 000        | Opex         | NO             | N/A              | NO                  | NO                    | 2026/08/01                  | 2026/09/01           | 2026/09/20            | 2026/10/15          | 2026/11/30   |                     |                                               |                   |                        |         |
| 75    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  |                 |                              | R310 000,00    |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     | 2026/11/01                                    | N/A               | N/A                    | ZUKISWA |
|       |                              |                             |                                           |                                    | Airport to conduct security awareness campaign.                                                                                                                                                                                  | Council funding | Competitive bidding          | R345 000,00    | R345 000,00    | 345 000        | Opex         | NO             | N/A              | NO                  | NO                    |                             | 2026/09/01           | 2026/09/20            | 2026/10/15          | N/A          | 2026/11/30          | N/A                                           | N/A               | MBUSO                  |         |
| 77    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Airport                            |                                                                                                                                                                                                                                  |                 |                              |                |                |                |              |                |                  |                     |                       | 2026/08/01                  |                      |                       |                     |              |                     |                                               |                   |                        |         |
|       |                              |                             |                                           |                                    | Organisations (CTO) to submit business plans to execute tourism led programmes, with the intention to enter into a formal agreement. This is in                                                                                  |                 |                              |                |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     |                                               |                   |                        |         |
| 79    | All                          | All                         | Sustainable development and City Entities | Tourism                            |                                                                                                                                                                                                                                  | Council         | Services                     | R360 000,00    | R360 000,00    | R360 000       | Opex         | No             | N/A              | N/A                 | N/A                   | 2026/11/20                  | 2027/01/15           | 2027/01/27            | 2027/02/05          | 2027/03/10   | 2027/03/25          | N/A                                           | 3 YEARS           | Gugu Mvelase           |         |
|       | 24                           | Edith Elliot                | Sustainable development and City Entities | Municipal market                   |                                                                                                                                                                                                                                  |                 | competitive bidding          |                | R2 000 000,00  | N/A            | Capex        | NO             | N/A              | NO                  | N/A                   | 2026/06/30                  | 2026/07/30           | 2026/09/01            | 2026/09/30          | 2026/10/01   | 2025/12/01          | N/A                                           | 3 years           | Siyabonga Khumalo      |         |
| 80    | 24                           |                             | Sustainable development and City Entities |                                    | Refurbishment of market roof                                                                                                                                                                                                     | Council         |                              | R2 000 000,00  |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     |                                               |                   |                        |         |
|       |                              |                             |                                           |                                    |                                                                                                                                                                                                                                  |                 |                              |                |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     |                                               |                   |                        |         |
| 81    | 24                           | Councillor Nkabinde         | Sustainable development and City Entities | Tatum Art Gallery                  | ROOF REFURBISHMENT                                                                                                                                                                                                               | Council         | Supply and services contract | R20,000,000.   | N/A            | N/A            | Capex        | NO             | N/A              | NO                  | NO                    | 2026/07/01                  | 2026/07/20           | 2026/08/20            | 2026/09/01          | 2026/09/15   | 2026/09/30          | N/A                                           | N/A               | Thuliswe Mseleku       |         |
| #REF! |                              | Councillor Nkabinde         | Sustainable development and City Entities | Tatum Art Gallery                  | LIFT REPLACEMENT                                                                                                                                                                                                                 | Council         | Supply and services contract | R3,000,000.    | N/A            | N/A            | Capex        | NO             | N/A              | NO                  | NO                    | 2026/07/01                  | 2026/07/20           | N/A                   | 2026/09/01          | 2026/09/15   | 2026/09/30          | N/A                                           | N/A               | Thuliswe Mseleku       |         |
| #REF! | 24                           |                             | Sustainable development and City Entities |                                    | OLD PRESBYTERIAN CHURCH REFURBISHMENT                                                                                                                                                                                            | Council         | Supply and services contract | R300 000,00    | N/A            | N/A            | Capex        | NO             | N/A              | NO                  | NO                    | 2026/07/01                  | 2026/07/20           | N/A                   | 2026/09/01          | 2026/09/15   | 2026/09/30          | N/A                                           | N/A               | Thuliswe Mseleku       |         |
| #REF! | ALL                          | Municipal Offices           | Corporate services                        | Legal Services                     | LEGAL SOFTWARE                                                                                                                                                                                                                   | Council         | Supply and services contract | R300 000,00    | R330 000       | R380 000       | OPEX         | No             | N/A              | No                  | N/A                   | 2026/07/01                  | 2026/08/03           | 2026/08/24            | 2026/09/01          | 2026/10/01   | 2026/11/10          |                                               | 3 YEARS           | NOMFUNDO HLOPE         |         |
| #REF! | ALL                          | Municipal Offices           | Corporate Services                        | ICT                                | MAINTENANCE - UPS+ FIRE EXTINGUISHES                                                                                                                                                                                             | Council         | Supply and services contract | R500 000,00    | R500 000       | R500 000       | OPEX         | NO             | N/A              | NO                  | N/A                   | 2026/07/01                  | 2026/08/03           | 2026/08/24            | 2026/09/01          | 2026/10/01   | 2026/11/10          |                                               | 3 YEARS           | XOLILE NGEBULANA       |         |
| #REF! | ALL                          | Municipal Offices           | Corporate Services                        | ICT                                | ICT STRATEGY                                                                                                                                                                                                                     | Council         | CONSULTANT                   | R1 000 000,00  | R0             | R0             | OPEX         | NO             | N/A              | YES                 | TBC                   | 2026/07/01                  | 2026/08/03           | 2026/08/24            | 2026/09/01          | 2026/10/01   | 2026/11/10          |                                               | 1 YEAR            | XOLILE NGEBULANA       |         |
| #REF! | ALL                          | Municipal Offices           | Corporate Services                        | ICT                                | CYBER SECURITY                                                                                                                                                                                                                   | Council         | CONSULTANT                   | R1 000 000,00  | R0             | R0             | OPEX         | NO             | N/A              | YES                 | N/A                   | 2026/07/01                  | 2026/08/03           | 2026/08/24            | 2026/09/01          | 2026/10/01   | 2026/11/10          |                                               | 1 YEAR            | XOLILE NGEBULANA       |         |
| #REF! | All                          | N/A                         | Budget and Treasury                       | Financial Governance & Performance | Appointment of a service provider for the review /recovery and calculation of VAT                                                                                                                                                | Council         | Supply and Delivery          | R5 017 680,00  | R5 017 680,00  | R5 017 680,00  | Opex         | No             | N/A              | YES                 | VAT Consultants       | 2026/10/01                  | 2026/10/15           | 2026/11/06            | 2026/11/23          | 2026/12/08   | 2026/12/30          | N/A                                           | 3 Years           | Mr O P Langa           |         |
| #REF! | All                          | N/A                         | Budget and Treasury                       | Financial Governance & Performance | Review of Annual Financial statements                                                                                                                                                                                            | Council         | Supply and Delivery          | R250 000,00    | R250 000,00    | R250 000,00    | Opex         | No             | N/A              | YES                 | Financial consultants | 2026/07/01                  | 2026/07/06           | 2026/07/24            | N/A                 | n/a          | 2026/08/03          | N/A                                           | 2 weeks           | Mr O P Langa           |         |
| #REF! | All                          | N/A                         | Budget and Treasury                       | Expenditure management             | SAP ERP Support and Maintenance                                                                                                                                                                                                  | Council         | Panel of service providers   | R14 976 640,00 | R15 470 869,12 | R15 981 407,80 | OPEX         | No             |                  | No                  | N/A                   | 2026/05/30                  | 2026/06/30           | 2026/07/30            | 2026/08/30          | 2026/09/25   | 2026/11/30          | N/A                                           | 36 months         | Sipho Nxumalo          |         |
| #REF! | All                          | N/A                         | Budget and Treasury                       | Expenditure management             | SAP ERP Training and Change Management                                                                                                                                                                                           | Council         | Panel of service providers   | R3 364 705,00  | R3 475 740,27  | R3 590 439,69  | OPEX         | Yes            | SCM 27 of 22/23  | No                  | N/A                   | 2026/06/30                  | 2026/07/31           | 2026/08/30            | 2026/09/25          | 2026/10/30   | 2026/11/30          | N/A                                           | 36 months         | Sipho Nxumalo          |         |
| #REF! | ALL AREAS                    | N/A                         | Community Services                        | AREA BASED MANAGEMENT              | PURCHASE OF NEW MACHINERY & EQUIPMENT                                                                                                                                                                                            | Council         | Competitive bidding          | R800 000,00    | R300 000,00    | R200 000,00    | CAPEX        | NO             | N/A              | N/A                 | N/A                   | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/0/2027           | N/A                                           | N/A               | T. LYONS / G. MNTUNGWA |         |
| #REF! | ALL AREAS                    | N/A                         | Community Services                        | AREA BASED MANAGEMENT              | PURCHASE OF OFFICE FURNITURE                                                                                                                                                                                                     | Council         | Panel                        | R750 000,00    |                |                |              |                |                  |                     |                       |                             |                      |                       |                     |              |                     |                                               |                   |                        |         |

|       | Municipal Area/Ward | Ward Councillor Responsible | Department         | Business unit           | DETAILED PROJECT DESCRIPTION                                                                                                                                                               | FUNDER          | PROJECT TYPE               | 26/27          | 27/28          | 28/29         | Opex/Capex | Contract exist | Contract Number                                | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|-------|---------------------|-----------------------------|--------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------|----------------|---------------|------------|----------------|------------------------------------------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | REFURBISHMENT OF WASTE MANAGEMENT OFFICES ROOF                                                                                                                                             | Council         | Competitive bidding        | R500 000,00    | R500 000,00    | R500 000,00   | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | S Ndlovu              |
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | PROCUREMENT OF SKIPS FOR GARDEN SITES X14                                                                                                                                                  | Council         | Competitive bidding        | R500 000,00    | R500 000,00    | R500 000,00   | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | T Manzi               |
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | PROCUREMENT OF COMMUNITY SKIPS X12                                                                                                                                                         | Council         | Competitive bidding        | R750 000,00    | R850 000,00    | R850 000,00   | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | T Manzi               |
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | BUSINESS WASTE SKIPS                                                                                                                                                                       | Council         | Competitive bidding        | R500 000,00    | R500 000,00    | R500 000,00   | OPEX       | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | N. Ngobese            |
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | RENOVATION OF STAFF CHANGE ROOMS: NORTHDALE, MAYOR'S WALK DEPOT, EDENDALE.                                                                                                                 | Council         | Competitive bidding        | R300 000,00    | R400 000,00    | R400 000,00   | OPEX       | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | T Manzi               |
|       |                     |                             | Community Services | WASTE MANAGEMENT        |                                                                                                                                                                                            |                 |                            |                |                |               | CAPEX      | NO             | RT 57- Transversal Contract- National Treasury | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | T Manzi. N Ngobese    |
| #REF! | N/A                 | N/A                         |                    |                         | PROCUREMENT OF BAKKIES X4                                                                                                                                                                  | Council         | Transversal account        | R1 800 000,00  | R2 000 000     | R2 000 000    |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | PROCUREMENT OF STAFF LOCKERS                                                                                                                                                               | Council         | Competitive bidding        | R500 000,00    | R400 000,00    | R300 000,00   | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | T Manzi. N Ngobese    |
| #REF! | N/A                 | N/A                         | Community Services | WASTE MANAGEMENT        | PARKHOMES FOR GARDEN SITES                                                                                                                                                                 | Council         | Competitive bidding        | R2 200 000,00  | R2 800 000     | R2 800 000    | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          |                   | T Manzi               |
| #REF! | All                 | All                         | Community Services | FIRE                    | Fire Engine                                                                                                                                                                                | Council         | Competitive bidding        | R9 000 000,00  | N/A            | N/A           | Capex      | NO             | N/A                                            | N/A                 | N/A             | 2026/07/01                  | 2026/07/01           | 2026/07/21            | 2026/08/01          | 2026/12/26   | 2026/12/31          | N/A                                          | 1 Year            | Mohammed Ballim       |
| #REF! | All                 | All                         | Community Services | FIRE                    | Jaws of Life                                                                                                                                                                               | Council         | Competitive bidding        | R900 000,00    | N/A            | N/A           | Capex      | NO             | N/A                                            | N/A                 | N/A             | 2026/07/01                  | 2026/07/01           | 2026/07/21            | 2026/08/01          | 2026/12/26   | 2026/09/30          | N/A                                          | 1 Year            | Mohammed Ballim       |
| #REF! | All                 | All                         | Community Services | FIRE                    | Plant and Equipment                                                                                                                                                                        | Council         | Competitive bidding        | R500 000,00    | N/A            | N/A           | Capex      | NO             | N/A                                            | N/A                 | N/A             | 2026/07/01                  | 2026/07/01           | 2026/07/21            | 2026/08/01          | 2026/12/26   | 2026/09/30          | N/A                                          | 1 Year            | Mohammed Ballim       |
| #REF! | N/A                 | N/A                         | Community Services | FIRE                    | RENNOVATIONS AT MKHONDENI                                                                                                                                                                  | Council         | Competitive bidding        | R800 000,00    | R300 000,00    | R250 000,00   | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/11/2026            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          | N/A               | Zethu Madibe          |
| #REF! | N/A                 | N/A                         | Community Services | SECURITY                |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             | Community Services |                         | PURCHASING OF VEHICLES                                                                                                                                                                     | Council         | transversal account        | R30 000 000,00 | R10 000 000,00 | R5 000 000,00 | CAPEX      | NO             | RT 57- Transversal Contract- National Treasury | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          | N/A               | Zethu Madibe          |
| #REF! |                     |                             |                    | SECURITY                |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
| #REF! | N/A                 | N/A                         | Community Services | SECURITY                | PURCHASING OF FURNITURE AT MKONDENI OFFICE                                                                                                                                                 | Council         | Panel                      | R300 000,00    | R250 000,00    | R100 000,00   | CAPEX      | YES            | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          | N/A               | Zethu Madibe          |
| #REF! | N/A                 | N/A                         | Community Services | SECURITY                | PURCHASING OF UNIFORMS INCLUDING BULLETS PROOF VESTS                                                                                                                                       | Council         | Competitive bidding        | R4 800 000,00  | R4 800 000,00  | R4 800 00,00  | CAPEX      | NO             | N/A                                            | N/A                 | N/A             | 01/07/2026                  | 01/10/2026           | 30/06/2027            | 30/05/2027          | 30/05/2027   | 30/05/2027          | N/A                                          | N/A               | Zethu Madibe          |
| #REF! | All                 | All                         | Community Services | Traffic                 | Smart Mini-bus(ANPR system)                                                                                                                                                                | Council         | Competitive bidding        | R500 000,00    | N/A            | N/A           | Capex      | NO             | N/A                                            | N/A                 | N/A             | 2026/07/01                  | 2026/07/30           | 2026/08/30            | 2026/09/15          | 2026/09/29   | 2026/10/20          | N/A                                          | 1 Year            | Mohammed Ballim       |
| #REF! | All                 | All                         | Community Services | Traffic                 | Rader Camera                                                                                                                                                                               | Council         | Panel of service providers | R600 000,00    | N/A            | N/A           | Capex      | NO             | N/A                                            | N/A                 | N/A             | 2026/07/01                  | 2026/07/30           | 2026/08/30            | 2026/09/15          | 2026/09/30   | 2026/10/20          | N/A                                          | 3 months          | Bheki Xulu( Snr Supt) |
| #REF! | All                 | All                         | Community Services | Traffic                 |                                                                                                                                                                                            | Council         | Panel of service providers | R400 000,00    | N/A            | N/A           | Capex      | NO             | N/A                                            | N/A                 | N/A             | 2026/07/01                  | 2026/07/30           | 2026/08/30            | 2026/09/15          | 2026/09/30   | 2026/10/20          | N/A                                          | 3 months          | Bheki Xulu( Snr Supt) |
| #REF! | All                 | All                         | Community Services | Recreation & Facilities | Road block Equipment Trailor                                                                                                                                                               | Council Funding | Competitive bidding        | R 1000 000,00  | N/A            | N/A           | Opex       | No             | N/A                                            | Yes                 | Volpax          | 2026/05/01                  | 2026/06/02           | 2026/07/03            | 2026/08/07          | N/A          | 2026/09/01          | N/A                                          | 3 years           | N Mkhize              |
|       |                     |                             |                    |                         | The appointment of a service provider to supply and deliver liquidified petroleum gas in bulk and cylinders, including supply and delivery of ripening gas (10% ethylene & 90 % nitrogen). |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
| #REF! | All                 | All                         | Community Services | Recreation & Facilities | Appointment of a panel of service providers for the provision of pauper burial services (public health) and indigent funeral                                                               | Council Funding | Competitive bidding        | R 650 000,00   | N/A            | N/A           | Opex       | No             | NA                                             | No                  | N/A             | 2026/06/02                  | 2026/07/03           | 2026/08/07            | 2026/09/01          | N/A          | 2026/10/01          | N/A                                          | 3 years           | N Mkhize              |
| #REF! | All                 | All                         | Community Services | Recreation & Facilities | Supply and Services contract for Grass cutting equipment                                                                                                                                   | Council Funding | Competitive bidding        | R520 000,00    | N/A            | N/A           | Capex      | No             | N/A                                            | No                  | N/A             | 2026/06/02                  | 2026/07/03           | 2026/08/07            | 2026/09/01          | N/A          | 2026/10/01          | N/A                                          | 3 years           | S Ndawonde            |
| #REF! |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 | Total                      |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 | No of projects             |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |
|       |                     |                             |                    |                         |                                                                                                                                                                                            |                 |                            |                |                |               |            |                |                                                |                     |                 |                             |                      |                       |                     |              |                     |                                              |                   |                       |

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 26/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 26/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 26/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 26/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|

| No | Municipal Area/Ward | Ward Councillor Responsible | Department | Business unit | DETAILED PROJECT DESCRIPTION | FUNDER | PROJECT TYPE | 66/27 | 27/28 | 28/29 | Opex/Capex | Contract exist | Contract Number | Consultant Involved | Consultant Name | Envisage Specification date | Envisage Advert Date | Envisage Closing Date | Envisage Evaluation | Envisage BAC | Envisage Award Date | reason for Deviations ad corrective measures | Contract Duration | Project Champion Name |
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|
|----|---------------------|-----------------------------|------------|---------------|------------------------------|--------|--------------|-------|-------|-------|------------|----------------|-----------------|---------------------|-----------------|-----------------------------|----------------------|-----------------------|---------------------|--------------|---------------------|----------------------------------------------|-------------------|-----------------------|